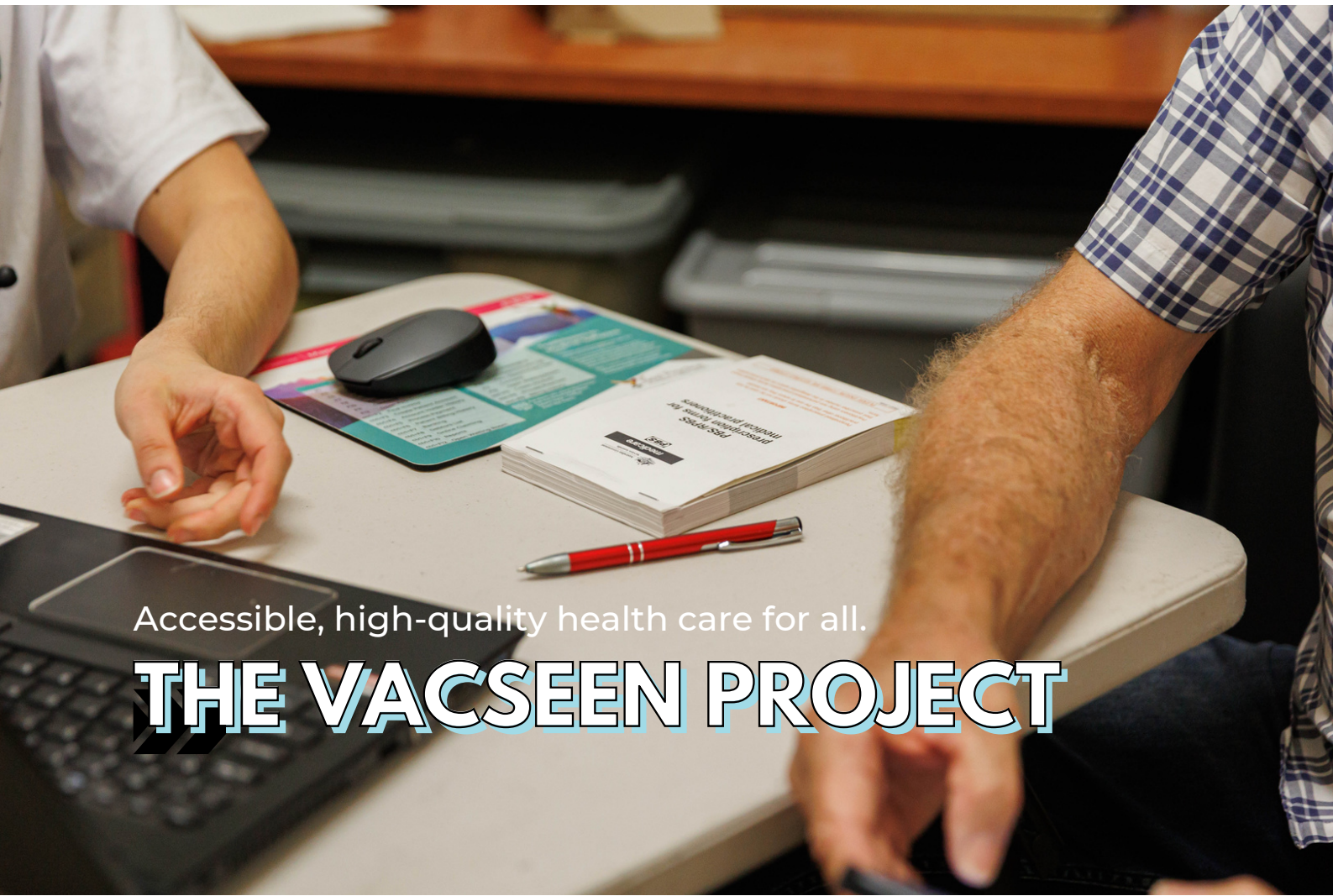




2021-2022

ANNUAL REPORT



Accessible, high-quality health care for all.

THE VACSEEN PROJECT

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ACKNOWLEDGMENT OF COUNTRY

The VacSeen Project acknowledges the Aboriginal and Torres Strait Islander peoples of this nation. In particular we acknowledge the Turrbal and Jagera peoples on whose land our group is based. We pay our respects to elders past, present and emerging and acknowledge that sovereignty was never ceded. We will always strive to respect, acknowledge, include and celebrate the Indigenous peoples of this land and in our community.



1.0 OUR VISION

'Accessible, high-quality health care for all.'

1.1 OUR PURPOSE

- 1 Providing preventative health care services and treatment free of charge.
- 2 Establishing innovative programs and models for delivering health care, particularly in non-traditional spaces.
- 3 Collaborating and providing ongoing support to community members and organisations assisting in the provision of health care services.

Respect

Treat people with dignity, pursue equity and act with compassion

Meaningful Change

Evidence-based innovation

Community

Build connections, combat isolation and find common goals

High-quality care

Safe, patient-centred and convenient care



2.0 CEO REPORT



Pictured (L to R): The VacSeen Project Executive Team, Michael Fielding (Secretary), Varun Karnik (Co-COO and Chief Research Officer), Pele Toussaint (Head of Partnerships), Jeremy Hunt (CEO), Lili Wackwitz (CFO), Jack Kelso-Ribbe (Chief Media Officer) and Hannah Bates (Co-COO and Head of Toowoomba Operations).

Jeremy Hunt, co-founder and CEO, reflects on the last 12 months with The VacSeen Project and what the organisation has been able to achieve.

As 2022 draws to a close, so does The VacSeen Project's second year.

When we founded The VacSeen Project in March 2021, we had a narrow, clear objective: raise enough funding to enable Inclusive Health, and later Brisbane Youth Service, to provide free influenza vaccines to people experiencing homelessness and other vulnerable groups not otherwise eligible through government-funded immunisation programs. As you'll see through this report, our journey has extended far past this over the past year, and we have been lucky enough to positively impact the health of those experiencing disadvantage across Queensland, in a myriad of ways.

We had ended 2021 by rapidly organising and operating a series of pop-up COVID-19 vaccination clinics, when COVID-19 vaccines were at their scarcest, allowing people at highest risk of not only contracting COVID-19, but of severe outcomes, to access them.

In 2022, this arm of the organisation went into overdrive, we ran series of COVID-19 vaccination clinics across Brisbane, the Gold and Sunshine Coasts, Toowoomba, Ipswich and Bundaberg, working alongside our amazing partners in Oceana Immunisation, local community organisations, and Primary Health Networks.

Building on from this, we also delivered free influenza vaccines through pop-up clinics, outside of traditional medical settings (in shelters, foodbanks, on the streets and alongside other services), meeting people where they were and placing the emphasis on conversations over vaccinations. These clinics again stretched across Queensland, and the impressive statistics can be found within the below impact report.

Our vaccination efforts also extended into advocacy, as we successfully lobbied Queensland Health to allocate 1500 free influenza vaccines to ten organisations that support the health of people experiencing homelessness (including ourselves), so that uptake of vaccinations in this high-risk group wasn't subject to financial barriers...

...continued overleaf

We moved quickly to meet the demand of COVID-19 testing, working with QLD charities to provide COVID-19 rapid antigen tests in partnership with Chemist Warehouse, to enable volunteers and people accessing services to stay safe in uncertain times.

2022 also saw the launch of the weekly general health clinic alongside Beddown in Spring Hill. This novel student-run, GP-supervised clinic provided a range of preventative healthcare solutions to many who would otherwise not have seen a medical practitioner, and our UQ medical student team benefited greatly on both personal and professional levels.

We would like to thank our supporters who have helped us make a positive impact this year, especially Australian Medical Association Queensland, The Lord Mayor's Charitable Trust, The Royal Queensland Golf Club, Brisbane Grammar School, Queensland Medical Students' Council and many others who donated, whether it was big or small. Without this support, it would have been impossible for us to be able to deliver such a breadth and depth of services this year. A significant gratitude is also owed to Minter Ellison for their pro bono legal advice, which has been so valuable.

As a leadership group, we would also like to give special mention to our many volunteers, including Chandira and Max (Brisbane/Ipswich Operations), Mira and Ishara (Gold Coast Operations), Elliot and Jevin (Sunshine Coast Operations), Kat and Ollie (Bundaberg Operations), Julia (We Give a RAT program),

Aidan, Lara, Nipun, Evi and Suki (Brisbane Health Clinic), Dr Peter McKain (our amazing GP at this clinic), and Becky, Chelsea and Sam (Media/Comms/Design). A massive and particular thanks to all of those who attended our clinics as volunteers.

Finally, we must thank all of those that have provided guidance and mentorship to our group, of which there are simply too many to list. People who have not taken a bunch of university students at face value but taken the time to give us advice and listen to our concerns, despite our youth and naivety.

2022 was certainly an exciting time for The VacSeen Project, but we are even more excited as we move in 2023, with a renewed focus, an increased identity as an organisation, and a belief that we are able to improve access to respectful, accessible, and high-quality preventative healthcare that can make a difference to people's lives.

We look forward to The VacSeen Project's future!



Jeremy Hunt
Co-Founder & CEO



3.0 STRATEGIC PRIORITIES



Although people who are homeless tend to have substantially higher rates of illness than the broader population, they often lack access to effective healthcare services.

The VacSeen Project was established because we saw a need to breakdown the cost and accessibility barriers in helping vulnerable populations access flu vaccines, and now as an organisation we have expanded our offerings to cover more health issues, as well as provide an opportunity for non-judgemental conversations around health.

No. 01 — **Outreach Vaccine Clinics**



The VacSeen Project takes vaccines to where people feel most comfortable, and where they already are, in shelters, on the streets, and alongside other existing services. These pop-up outreach clinics to help people access vaccines, but more importantly, to answer questions about vaccines and to have conversations around the importance of vaccination and people's health more generally.

No. 02 — **Outreach Healthcare Clinics**



In May 2022, we launched our first regular health clinic, entirely run by a team of medical students with the support of an experienced and caring General Practitioner. This clinic runs every Wednesday, providing care to those in insecure housing staying in Spring Hill with Beddown.

No. 03 — **Con'TREAT'nuity Program**



Too many people have periods of medication use and then periods where they go off their treatments; this can result in poor disease management, hospitalization, and deaths. We want to break this cycle to keep people healthy, and work with individuals to remove barriers they face in accessing the treatment that they need.

No. 04 — **'We give a RAT'**

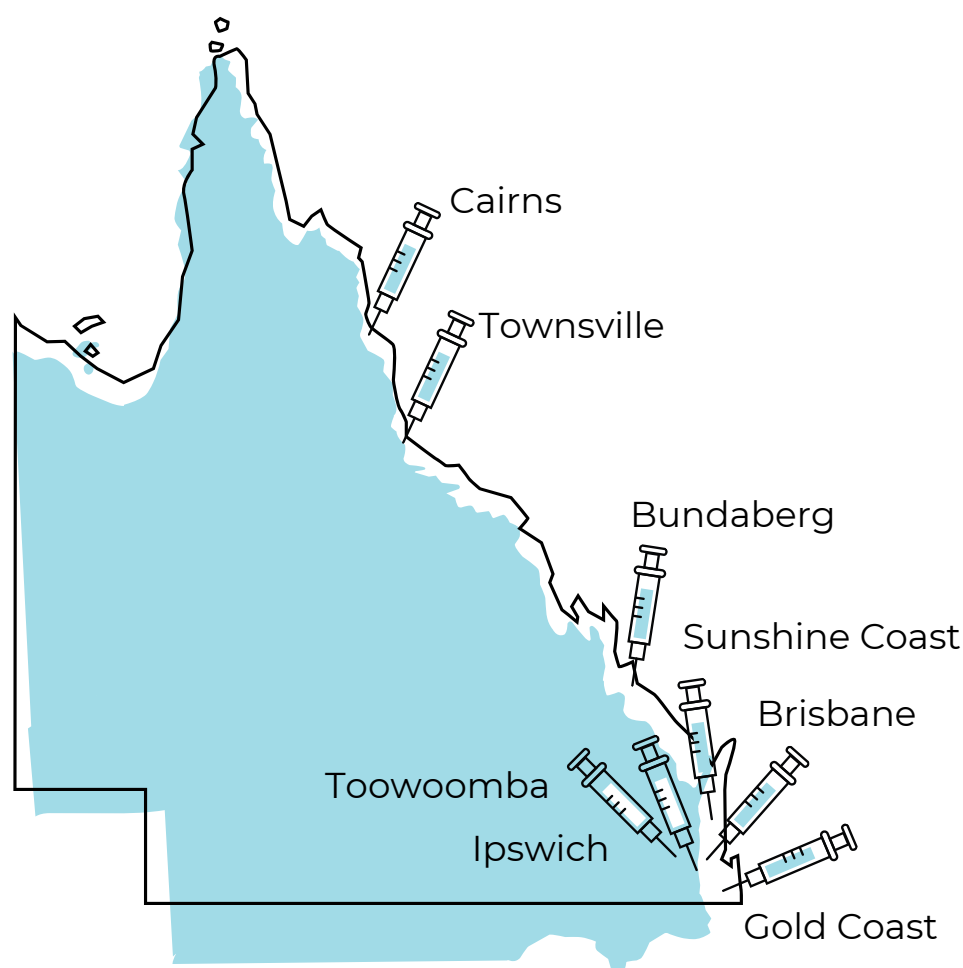


In partnership with Chemist Warehouse, any QLD based ACNC-registered charities supporting vulnerable or disadvantaged groups can access free rapid antigen tests to protect the community, including those that may be unvaccinated for whatever reason. We deliver RATs and ensure they remain stocked, working with each charity to support individual circumstances.

3.1 OUR IMPACT

Our impact is best reflected by the respect, quality of care and meaningful change that we see in our community as a result of our work. Below is a quantitative snapshot of what we have been able to achieve.

3.2 OUR REACH



836

vaccinations

for Influenza & COVID-19
provided to our community



820

Rapid Antigen Tests

delivered to QLD Charities through
the 'We Give a RAT' program



82

clinics

72 vaccination, 10 general health
pop-up clinics run across QLD



38

patients

at our weekly outreach health
clinics in Spring Hill



11,140

minutes

chatting to people from vulnerable
groups about their health





3.3 YEAR IN REVIEW

5 Key Highlights from the 2021-2022 Financial Year

- 1 Weekly General Health Clinic Established**

The VacSeen Project launched its first regular general health clinic in May 2022. Developed in support of Beddown (a partnering charity delivering pop-up accommodation to support homeless and disadvantaged people) these weekly clinics are entirely run by a team of medical students with generous support from General Practitioner, Dr Peter McKain.
- 2 800 Vaccination Milestone Reached**

Through our regular pop-up vaccination clinics across Brisbane, Ipswich, Gold Coast, Sunshine Coast, Bundaberg and beyond, the The VacSeen Project has delivered over 800 influenza and COVID vaccinations combined over the last year.
- 3 A Generous Donation From The Australian Medical Association QLD**

In June 2022, the AMA QLD Foundation donated \$10,000 to The VacSeen Project to support our ongoing work through our vaccination and general health clinics. The donation has since helped The VacSeen Project cover the costs of running clinics across our various locations, including consumables, equipment, nursing costs, PPE, vaccine fridges, RATs, and incentives including supermarket gift vouchers.
- 4 Pilot Flu Vaccine Program Approved by QLD Health for 1500 vaccines**

In May 2022, QLD Health and the QLD State Government announced that they would be providing free Influenza vaccines for every Queenslanders. After The VacSeen Project spoke to the Assistant Health Minister in February regarding the unnecessary cost barrier that people face in accessing annual flu vaccines, we welcomed this announcement with excitement and encouraged the Government to continue this beyond 2022.
- 5 The 'We Give A RAT' Program Exceeds Expectations**

Generously supported by Chemist Warehouse and their Managing Partner, Brett Clark, The VacSeen Project has been able to provide over 820 Rapid Antigen Tests to other not-for-profit organisations who service the homeless population in Brisbane. 'We Give A RAT' was lead by Julia Bradford, supporting community housing, medical and other services to ensure they could deliver their offerings safely to the community.

4.0 OUR TEAM



Jeremy Hunt
CEO

Jeremy is the Chief Executive Officer of The VacSeen Project, where he coordinates internal teams and external partnerships to achieve organisational goals and growth, while also overseeing the organisation's long-term strategy. He is currently studying a Doctor of Medicine at the University of Queensland, and has a Bachelor of Science with dual majors in biomedical and computer sciences. He has gained extensive policy experience through roles at The Grattan Institute, the Digital Health CRC, and the Australian Medical Students Association. He is also a non-executive director at the Australian Youth Affairs Coalition, the peak body for young people in Australia.

Hannah is a Co-Chief Operations Officer and outgoing Head of Toowoomba Operations for The VacSeen Project. Her responsibilities include planning and running vaccination and health clinics. In 2019, Hannah completed a Bachelor of Science at the University of Melbourne, majoring in Anatomy and Physiology, and will soon commence her final year of a Doctor of Medicine at the University of Queensland. She has a particular interest in women's and global health, and has experience writing policy for the Australian Medical Students' Association.



Hannah Bates
co-COO & Toowoomba Ops



Varun Karnik
co-COO & CRO

Varun is The VacSeen Project's Co-Chief Operations Officer and Chief Research Officer. His responsibilities include helping run the pop-up vaccination clinics, coordinating vaccine storage and ordering, and leading the research efforts. He graduated in 2020 from University of Queensland with a Bachelor of Science (Hons), and is currently studying a Doctor of Medicine at Griffith University.

Mike is The VacSeen Project's secretary. His responsibilities include establishing and managing The VacSeen Project's corporate governance frameworks, reviewing clinic and other operational procedures and establishing operating guidelines, and ensuring compliance with legal and regulatory requirements. Mike graduated in 2022 from the University of Queensland with an Arts/Laws (Hons) dual degree. He currently works as a Graduate at law firm Cooper Grace Ward in the Litigation and Dispute Resolution team.



Mike Fielding
Company Secretary





Lili Wackwitz
CFO

Lili is The VacSeen Project's CFO. In her role she manages clinic expenses, planning for long term financial decisions and annual financial reporting. She has also previously held leadership roles at The University of Queensland as Vice-President of the UQ Student Union and as a student representative on the UQ Disciplinary Board and Deputy Vice-Chancellor's Advisory Board. Lili graduated in 2022 from the University of Queensland with a Bachelor of Commerce/Bachelor of Arts dual degree. She currently works as a management consultant at KPMG Australia and is aligned with the Health and Human Services sector within her work.

Pelé is The VacSeen Project's head of partnerships. His roles include helping coordinate fundraising, facilitating external partnerships and contributing to overall management of the organisation. He completed a Bachelor of Science majoring in Biomedicine at UQ and is entering into the final year of an MD. He has been involved in global health societies during his university studies and and currently tutors at The University of Queensland.



Pelé Toussaint
Head of Partnerships



Jack Kelso-Ribbe
CMO

Jack is the VacSeen Project's Chief Marketing/Media Officer. While entrusted with the company Canva account, he also coordinates our branding, marketing and social media, develops our website, content and social/fundraising events. Jack holds a Bachelor of Science with First Class Honours and is moving into his final year of medical studies at the University of Queensland. He currently sits as a director on the boards of the Australian Medical Student's Association and Towards International Medical Equity and has interests in rural, remote and public health.



5.0 OUR SPONSORS AND PARTNERS

Our sincere thanks much go to all of the wonderful people and organisations that have continued to support The VacSeen Project in 2021, and 2022. We are truly grateful to all of our amazing sponsors and partners for their generosity. The VacSeen Project would not be the organisation it is without them.

Platinum Sponsors

- AMA Queensland
- Lord Mayor's Charitable Trust
- Chemist Warehouse
- Minter Ellison
- The Royal Queensland Golf Club

Strategic Partners

- Oceana Immunisation
- Medico Inala
- Cornwall Medical Centre
- Beddown
- Orange Sky Laundry
- Gold Coast PHN
- Brisbane Youth Service
- BHC
- Peter McKain

5.1 VOLUNTEER SPOTLIGHT



Chandira

co-Head of Brisbane
Operations

When Chandira was approached by The VacSeen Project with the idea to establish a student-led pop-up clinic for COVID-19, he was extremely interested. Working with The VacSeen Project aligns with his passion for public health and his desire to make a positive impact on the lives of marginalised communities. "By volunteering with The VacSeen Project, I am not only gaining valuable hands-on experience in the field, but also taking an active role in promoting health equity and social justice".

What excites Max most about being part of The VacSeen Project is making a difference in even one person's day. Max appreciates that being an approachable point of care and making people feel heard and understood is one of the most important facets of The VacSeen Project's mission and healthcare delivery. "Knowing that I may have made a positive impact on someone's experience with immunisation and healthcare is incredibly fulfilling".



Max

co-Head of Brisbane
Operations

6.0 OUR FINANCIALS

Responsible People's Declaration

per section 60.15 of the Australian Charities and Not-for-profits Commission Regulation 2013

The Responsible People, The VacSeen Project Board of Directors, declare that in the Responsible People's opinion:

- there are reasonable grounds to believe that the registered entity is able to pay all of its debts, as and when they become due and payable; and
- the financial statements and notes satisfy the requirements of the Australian Charities and Not-for-profits Commission Act 2012.

Signed in accordance with subsection 60.15(2) of the Australian Charities and Not-for-profit Commission Regulation 2013.



Lili Wackwitz
Co-founder and CFO
The VacSeen Project

Responsible Person

Dated this 29th day of November 2022.



6.1 CFO REPORT



The CFO and The VacSeen Project's assisting members are responsible for the preparation of the financial report and has determined that the basis of preparation is appropriate to meet the requirements of the ACNC Act 2012 and the Collections Act 1966. The committee's responsibility also includes such internal control as the committee determines is necessary to enable the preparation of a financial report that is free from material misstatement, whether due to fraud or error.

The VacSeen Project Inc.'s financial statements have been prepared as required by the ACNC Act and ACNC Regulations and in accordance with the Australian Accounting Standards set by the Australian Accounting Standards Board (AASB). The VacSeen Project keeps financial records in a way to properly record the associations income and expenditure, and dealings with its assets and liabilities. Comparative financial reporting from the 2020/2021 financial year indicates a 150% increase in revenue from donated funds and government grants and a 270% increase in net assets.

Given the financial activities of the previous period started mid-year, The VacSeen Project Board of Directors believe that these current figures are on par with expected growth.

The VacSeen Project team are extremely proud of what we've managed to achieve in the last 12 months. We continue to be blown away by what we, as an organisation, have been able to deliver to the Queensland community. We also owe a big thank you to all community members who has supported us this year, financially and otherwise. In FY23, we hope to expand and streamline our offerings to support more homeless and disadvantaged people in Queensland. The team are excited to visit new regional areas, and continue to develop strong relationships with new sponsors and delivery partners.

Lili Wackwitz
Co-Founder & CFO



6.2 CONSOLIDATED STATEMENT OF PROFIT AND LOSS

Income Statement FY21-22		
Revenue	Donations	\$ 16,587.11
	Government Grants	\$ 8,540.00
Operating Expenses	Vouchers - clinic incentives	\$ 2,622.30
	Clinic Equipment	\$ 390.67
	T-shirts	\$ 1,250.00
	Rapid Antigen Tests	\$ 3,100.00
	Medical Fridges	\$ 7,154.80
	Administrative costs	\$ 1,403.82
	Social Events	\$ 1,185.00
Net Income		\$ 8,020.52

6.3 CONSOLIDATED STATEMENT OF FINANCIAL POSITION

Balance Sheet as at 30 June 2022		
	June 30, 2021	June 20, 2022
Current Assets		
Cash at Bank	\$ 2,746.53	\$ 10,138.52
Total Assets	\$ 2,746.53	\$ 10,138.52
Non-current Assets		
Current/Long Term Liabilities	\$ -	\$ -
Total Liabilities	\$ -	\$ -
Net Assets	\$ 2,746.53	\$ 10,138.52
Working Capital	\$ 2,746.53	\$ 10,138.52





CONTACT

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 The VacSeen Project

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The VacSeen Project | ABN 13 459 158 163